

FISCAL NOTE

HB 1356 - SB 1633

March 26, 2001

SUMMARY OF BILL: Increases the permit and inspection fees for retail food stores, tattoo parlors, hotels, food service establishments, public swimming pools, bed and breakfast establishments and organized camps over a three year period. Requires that all fees be deposited to the state treasury in all counties. Increases the amount paid to certain county health departments for inspections over the same three-year period. Reduces local health permit fees by the same amount as fee increases and prohibits county governments from charging any additional local permit fees after June 30, 2004. Requires any revenue greater than expenditures to be used to train food service operators and environmentalists. Requires the Department of Health to establish a committee to advise the department on regulation of these establishments.

ESTIMATED FISCAL IMPACT:

Increase State Revenues –	FY02	\$1,000,000
	FY03	\$1,976,000
	FY04	\$3,033,000

Increase Local Revenues –	FY02 Exceeds \$600,000
	FY03 Exceeds \$1,250,000
	FY04 Exceeds \$2,000,000

Estimate assumes:

- the net total of fees collected by the Department of Health and the Department of Agriculture will increase in each in the three years the bill is implemented.
- five local governments currently contract with the Department of Health and/or the Department of Agriculture to collect fees and perform inspections. These counties currently collect state fees and return 10% to the Department of Health. This bill requires all fees to be remitted to the Department of Health and 90% will be returned to the contracting local governments in the first year, 92% in the second year and 95% in the third and subsequent years.
- some counties currently have additional local fees and some do not.
- overall local government revenue will increase although some individual local governments may not realize such an increase in the first year depending on the amount of local permit fees.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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